

Appendix 1

NHS East Leicestershire and Rutland CCG

Better Health

	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2013/14 to 2015/16	29.2%	↑	4/11	28/207
Diabetes patients who achieved NICE targets	2015-16	41.9%	↓	2/11	43/207
Attendance of structured education course	2014	3.4%	↑	6/11	118/207
Injuries from falls in people 65yrs +	16-17 Q4	1,496	↑	4/11	33/207
Personal health budgets	17-18 Q1	25	↑	3/11	41/207
Inequality Chronic - ACS & UCSCs	16-17 Q4	1,825	↓	9/11	68/207
AMR: appropriate prescribing	2017 06	1.022	↓	5/11	78/207
AMR: Broad spectrum prescribing	2017 06	10.8%	↑	7/11	181/207
Quality of life of carers (not available)					

Sustainability

	Period	CCG		Peers	England
In-year financial performance	17-18 Q1	Amber	↓		
Utilisation of the NHS e-referral service	2017 06	73.3%	↑	3/11	45/207

Leadership

	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q1	Fully Compliant	↔		
Staff engagement index	2016	3.78	↓	8/11	118/207
Progress against WRES	2016	0.13	○	6/11	108/207
Working relationship effectiveness	16-17	63.48	↓	10/11	159/207
CCG compliance with standards of public and patient participation (not available)					
Quality of CCG leadership	17-18 Q1	Green	↔		

2016/17 Year End Rating: **Good****Better Care**

	Period	CCG		Peers	England
High quality care - acute	17-18 Q1	50	↓	11/11	199/207
High quality care - primary care	17-18 Q1	63	↑	10/11	158/207
High quality care - adult social care	17-18 Q1	62	↑	5/11	89/207
Cancers diagnosed at early stage	2015	52.1%	↑	8/11	102/207
Cancer 62 days of referral to treatment	16-17 Q4	82.6%	↑	5/11	92/207
One-year survival from all cancers	2014	71.0%	↑	4/11	55/207
Cancer patient experience	2016	8.6	↑	8/11	162/207
IAPT recovery rate	2017 06	58.3%	↑	2/11	19/207
IAPT Access	2017 07	1.8%	↓	11/11	202/207
EIP 2 week referral	2017 08	76.5%	↓	9/11	114/207
MH - CYP mental health (not available)					
MH - OAP (not available)					
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q1	56	↑	8/11	107/207
LD - annual health check	2015-16	34.3%	○	8/11	131/207
Completeness of the GP learning disability register (not available)					
Maternal smoking at delivery	17-18 Q1	6.8%	↑	4/11	51/207
Neonatal mortality and stillbirths	2015	4.6	○	6/11	102/207
Experience of maternity services	2015	79.2	○	9/11	123/207
Choices in maternity services	2015	67.3	○	3/11	64/207
Dementia diagnosis rate	2017 08	67.0%	↑	4/11	121/207
Dementia post diagnostic support	2015-16	74.0%	↑	11/11	195/207
Emergency admissions for UCS conditions	16-17 Q4	2,147	↓	9/11	72/207
A&E admission, transfer, discharge within 4 hours	2017 09	83.6%	↑	10/11	182/207
Delayed transfers of care per 100,000 population	2017 08	9.4	↑	2/11	64/207
Hospital bed use following emerg admission	16-17 Q4	502.2	↑	9/11	104/207
% of deaths with 3+ emergency admissions in last three months of life (not available)					
Patient experience of GP services	2017	83.5%	↓	10/11	138/207
Primary care access (not available)					
Primary care workforce	2017 03	1.22	↓	4/11	14/207
18 week RTT	2017 08	91.4%	↓	6/11	93/207
7 DS - achievement of standards (not available)					
% NHS CHC assessments taking place in acute hospital setting	16-17 Q4	44.8%	○	5/11	60/207
Sepsis awareness (not available)					